

VARIAZIONI BUDGET 2021 - 2022

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COMMESSA	IMPORTO	NOTE	COMMESSA	IMPORTO	NOTE
20SER4-016	- 3.582,68	PROG. 575	20SER4-016	3.582,68	PROG. 575
20SER4-017	- 1.046,02	PROG. 574	20SER4-017	1.046,02	PROG. 574
21SER1-017	- 250.000,00	PROG. 1036	21SER1-017	250.000,00	PROG. 1036
20SER4-029	- 120.704,56	PROG. 607	20SER4-029	120.704,56	PROG. 607
21SER4-011	- 2.026,42	PROG. 650-1	21SER4-011	2.026,42	PROG. 650-1
19ATGEN-009	- 5.423.316,86	PROG. 935	19ATGEN-009	5.423.316,86	PROG. 935
19SER2-012	- 1.975.040,15	PROG. 699	19SER2-012	1.975.040,15	PROG. 699
20SER4-045	- 94.892,51	PROG. 623	20SER4-045	94.892,51	PROG. 623
20SER4-046	- 147.356,13	PROG. 624	20SER4-046	147.356,13	PROG. 624
20SER2-013	- 132.409,38	PROG. 1018	20SER2-013	132.409,38	PROG. 1018
20SER4-040	- 146.150,96	PROG. 618	20SER4-040	146.150,96	PROG. 618
20SER4-019	- 13.697,21	PROG. 572	20SER4-019	13.697,21	PROG. 572
19SIMP-029	- 41.344,34	PROG. 959	19SIMP-029	41.344,34	PROG. 959
20SER4-022	- 16.036,78	PROG. 569	20SER4-022	16.036,78	PROG. 959
20SER4-013	- 20.874,55	PROG. 578	20SER4-013	20.874,55	PROG. 578
20SER4-035	- 21.003,00	PROG. 613	20SER4-035	21.003,00	PROG. 613
20SER3-026	- 350.000,00	PROG. 1023	20SER3-026	350.000,00	PROG. 1023
20SER4-012	- 15.553,01	PROG. 579	20SER4-012	15.553,01	PROG. 579
19SPRG-009	- 9.784.603,86	PROG. 869	19SPRG-009	9.784.603,86	PROG. 869
20SER4-020	- 1.558,13	PROG. 571	20SER4-020	1.558,13	PROG. 571
21SER1-021	- 126.000,00	PROG. 970	21SER1-021	126.000,00	PROG. 970
21SER3-020	- 438.745,96	PROG. 1022	20SER3-020	438.745,96	PROG. 1022
20SER3-027	- 300.000,00	PROG. 1021	20SER3-027	300.000,00	PROG. 1021
21SER2-012	- 400.000,00	PROG. 1043	21SER2-012	400.000,00	PROG. 1043
21SER2-013	- 100.000,00	PROG. 1045	21SER2-013	100.000,00	PROG. 1045
20SER4-030	- 140.899,30	PROG. 608	20SER4-030	140.899,30	PROG. 608
20SER4-031	- 143.411,63	PROG. 609	20SER4-031	143.411,63	PROG. 609
20SER4-034	- 142.969,33	PROG. 612	20SER4-034	142.969,33	PROG. 612
20SER4-037	- 102.928,63	PROG. 615	20SER4-037	102.928,63	PROG. 615
20SER4-050	- 63.698,60	PROG. 628	20SER4-050	63.698,60	PROG. 628
20SER4-051	- 64.158,66	PROG. 629	20SER4-051	64.158,66	PROG. 629
20SER4-052	- 142.855,30	PROG. 630	20SER4-052	142.855,30	PROG. 630
20SER4-053	- 144.290,29	PROG. 631	20SER4-053	144.290,29	PROG. 631
20SER4-036	- 141.808,42	PROG. 614	20SER4-036	141.808,42	PROG. 614
20SER4-048	- 48.014,00	PROG. 626	20SER4-048	48.014,00	PROG. 626
21SIMP-033	- 300.000,00	PROG. 1052	21SIMP-033	300.000,00	PROG. 1052
20SER4-024	- 10.651,25	PROG. 567	20SER4-024	10.651,25	PROG. 567
20SER4-021	- 11.107,25	PROG. 570	20SER4-021	11.107,25	PROG. 570
20SER4-015	- 7.607,27	PROG. 576	20SER4-015	7.607,27	PROG. 576
20SER4-018	- 16.360,52	PROG. 573	20SER4-018	16.360,52	PROG. 573
20SER4-023	- 28.157,37	PROG. 568	20SER4-023	28.157,37	PROG. 568
21SER3-025	- 500.000,00	PROG. 1040	21SER3-025	500.000,00	PROG. 1040
21SER1-016	- 5.601,78	PROG. 1035	21SER1-016	5.601,78	PROG. 1035
19SAAF-012	- 53.117,01	LIFE	19SAAF-012	53.117,01	LIFE
21SER2-011	- 92.000,00	PROG. 972	21SER2-011	92.000,00	PROG. 972
19SER4-024	- 20.000,00	PROG. 543	19SER4-024	20.000,00	PROG. 543
20SER4-041	- 118.417,25	PROG. 619	20SER4-041	118.417,25	PROG. 619
12SPRG-019	- 221.843,03	PROG. 555	12SPRG-019	221.843,03	PROG. 555
17SAAF-018	- 24.644,44	PROG. 936	17SAAF-018	24.644,44	PROG. 936
18ATGEN-009	- 607.848,43	PROG. 948	18ATGEN-009	607.848,43	PROG. 948
18SER4-015	- 9.789,91	PROG. 534	18SER4-015	9.789,91	PROG. 534
18SER4-016	- 14.682,40	PROG. 952	18SER4-016	14.682,40	PROG. 952
19SER4-027	- 1.586,88	PROG. 548	19SER4-027	1.586,88	PROG. 548
19SPRG-010	- 410.566,09	PROG. 709	19SPRG-010	410.566,09	PROG. 709
20ATGEN-013	- 3.815,11	PROG. 1006	20ATGEN-013	3.815,11	PROG. 1006
20SER1-016	- 0,01	PROG. 1037	20SER1-016	0,01	PROG. 1037
20SER3-025	- 190.491,71	PROG. 1010	20SER3-025	190.491,71	PROG. 1010
20SER4-014	- 103.467,49	PROG. 577	20SER4-014	103.467,49	PROG. 577
20SER4-032	- 76.986,12	PROG. 610	20SER4-032	76.986,12	PROG. 610
20SER4-033	- 91.320,86	PROG. 611	20SER4-033	91.320,86	PROG. 611
20SER4-038	- 136.339,18	PROG. 616	20SER4-038	136.339,18	PROG. 616
20SER4-039	- 90.747,92	PROG. 617	20SER4-039	90.747,92	PROG. 617
20SER4-042	- 82.774,40	PROG. 620	20SER4-042	82.774,40	PROG. 620
20SER4-043	- 77.447,02	PROG. 621	20SER4-043	77.447,02	PROG. 621
20SER4-044	- 86.068,26	PROG. 622	20SER4-044	86.068,26	PROG. 622
20SER4-047	- 145.184,83	PROG. 625	20SER4-047	145.184,83	PROG. 625
20SER4-049	- 147.117,47	PROG. 627	20SER4-049	147.117,47	PROG. 627
20SER4-054	- 141.082,93	PROG. 632	20SER4-054	141.082,93	PROG. 632
20SER4-055	- 111.776,12	PROG. 633	20SER4-055	111.776,12	PROG. 633
20SER4-056	- 76.204,50	PROG. 634	20SER4-056	76.204,50	PROG. 634
20SER4-057	- 141.527,49	PROG. 635	20SER4-057	141.527,49	PROG. 635
21ATGEN-010	- 400.000,00	PROG. 1044	21ATGEN-010	400.000,00	PROG. 1044
21ATGEN-011	- 1.000.000,00	PROG. 1073	21ATGEN-011	1.000.000,00	PROG. 1073
21SER1-019	- 10.511,34	PROG. 1049	21SER1-019	10.511,34	PROG. 1049
21SER1-020	- 54.000,00	PROG. 1057	21SER1-020	54.000,00	PROG. 1057
21SER1-022	- 90.000,00	PROG. 1056	21SER1-022	90.000,00	PROG. 1056
21SER3-023	- 2.310,00	PROG. 1039	21SER3-023	2.310,00	PROG. 1039
21SER3-024	- 180.000,00	PROG. 1051	21SER3-024	180.000,00	PROG. 1051
21SER3-026	- 400.000,00	PROG. 1042	21SER3-026	400.000,00	PROG. 1042
21SER4-013	- 8.000,00	PROG. 651	21SER4-013	8.000,00	PROG. 651
21SER4-014	- 66.322,40	PROG. 1046	21SER4-014	66.322,40	PROG. 1046
21SER4-015	- 220.000,00	PROG. 1053	21SER4-015	220.000,00	PROG. 1053
21SER4-016	- 100.000,00	PROG. 649	21SER4-016	100.000,00	PROG. 649
21SIMP-030	- 3.062,73	PROG. 1055	21SIMP-030	3.062,73	PROG. 1055
21SPRG-007	- 995.319,23	PROG. 1054	21SPRG-007	995.319,23	PROG. 1054
20SER4-011	- 5.909,94	PROG. 580	20SER4-011	5.909,94	PROG. 580
12SPRG-020	- 486.352,00	PROG. 643	12SPRG-020	486.352,00	PROG. 643
19SER4-011	- 7.702,81	PROG. 535	19SER4-011	7.702,81	PROG. 535
21SIMP-032	- 5.360.002,00	PROG. 643	21SIMP-032	5.360.002,00	PROG. 643
	- 34.606.801,42			35.846.003,10	