VARIAZIONI BUDGET 2019-2020

VARIAZIONI BUDGET 2019		
COMMESSA	IMPORTO	NOTE
12SPRG-019	- 176.593,05	PROG.555
12SPRG-019	- 45.249,95	PROG.555
12SPRG-020	- 486.352,00	PROG. 643
16SER2-010	- 20.256,33	PROG. 916
17SAAF-018	- 24.644,44	PROG.936
17SER2-008	- 11.376,51	PROG. 934
17SER4-016	- 5.523,70	PROG.483
17SER4-018	- 6.714,65	PROG. 945
18ATGEN-009	- 1.583.282,11	PROG.948
18ATGEN-009	- 148.988,51	PROG. 948
18SER1-014	- 17.323,89	PROG. 956
18SER3-018	- 3.978,40	PROG. 944
18SER4-011	- 10.896,91	PROG. 500-01-02/M
18SER4-013	- 141,81	PROG. 507
18SER4-014	- 4.382,98	PROG. 522/M
18SER4-015	- 10.140,97	PROG. 534
18SER4-016	- 14.682,40	PROG. 952
18SIMP-029	- 150.000,00	PROG. 954
19SER3-020	- 150.000,00	PROG. 978
19SER4-015	- 3.348,53	PROG.539
19SER4-015	- 5.672,83	PROG.539
19SER4-018	- 2.012,36	PROG. 540
19SER4-018	- 2.272,89	PROG. 540
19ATGEN-009	- 7.086.402,68	PROG. 935
19SAAF-012	- 109.117,00	LIFE 20018
19SER1-010	- 416,42	PROG.965
19SER1-012	- 21.218,67	PROG. 973
19SER1-013	- 19.682,86	PROG. 980
19SER2-010	- 106.439,30	PROG. 979
19SER2-011	- 40.000,00	PROG. 957
19SER2-012	- 3.347.258,60	PROG. 699
19SER3-021	- 230.000,00	PROG. 977
19SER4-011	- 32.026,83	MONTAGNA
19SER4-016	- 60.000,00	PROG. 536
19SER4-017	- 9.386,27	PROG. 537
19SER4-019	- 50.000,00	PROG. 538
19SER4-020	- 260.000,00	PROG. 974
19SER4-021	- 7.731,26	PROG. 975
19SER4-022	- 130.000,00	PROG. 976
19SER4-023	- 97.133,44	PROG. 541
19SER4-024	- 20.000,00	PROG. 543
19SER4-025	- 120.855,00	PROG. 983
19SER4-026	- 110.000,00	PROG. 566
19SER4-027	- 7.000,00	PROG. 548
19SIMP-029	- 185.000,00	PROG. 959
19SPRG-009	- 11.371.491,40	PROG. 869
19SPRG-010	- 1.500.000,00	PROG. 709
BUDGET	**51.833.716,89**	
BUDGET ATTUALE	**24.028.721,94**	

VARIAZIONI BUDGET 2020		
COMMESSA	IMPORTO	NOTE
12SPRG-019	176.593,05	PROG.555
12SPRG-019	45.249,95	PROG.555
19SPRG-020	486.352,00	PROG. 643
16SER2-010	20.256,33	PROG. 916
17SAAF-018	24.644,44	PROG.936
17SER2-008	11.376,51	PROG. 934
17SER4-016	5.523,70	PROG. 483
17SER4-018	6.714,65	PROG. 945
18ATGEN-009	1.583.282,11	PROG.948
18ATGEN-009	148.988,51	PROG. 948
18SER1-014	17.323,89	PROG.956
18SER3-018	3.978,40	PROG. 944
18SER4-011	10.896,91	PROG. 500-01-02/M
18SER4-013	141,81	PROG. 507
18SER4-014	4.382,98	PROG. 522/M
18SER4-015	10.140,97	PROG. 534
18SER4-016	14.682,40	PROG. 952
18SIMP-029	150.000,00	PROG. 954
19SER3-020	150.000,00	PROG.978
19SER4-015	3.348,53	PROG.539
19SER4-015	5.672,83	PROG.539
19SER4-018	2.012,36	PROG. 540
19SER4-018	2.272,89	PROG. 540
19ATGEN-009	7.086.402,68	PROG. 935
19SAAF-012	109.117,00	LIFE 2018
19SER1-010	416,42	PROG. 965
19SER1-012	21.218,67	PROG. 973
19SER1-013	19.682,86	PROG. 980
19SER2-010	106.439,30	PROG. 979
19SER2-011	40.000,00	PROG. 957
19SER2-012	3.347.258,60	PROG.699
19SER3-021	230.000,00	PROG. 977
19SER4-011	32.026,83	MONTAGNA
19SER4-016	60.000,00	PROG. 536
19SER4-017	9.386,27	PROG. 537
19SER4-019	50.000,00	PROG. 538
19SER4-019	260.000,00	PROG. 974
19SER4-021	7.731,26	PROG. 975
19SER4-022	130.000,00	PROG. 976
19SER4-023	97.133,44	PROG. 541
19SER4-024	20.000,00	PROG. 543
19SER4-025	120.855,00	PROG. 983
19SER4-026	110.000,00	PROG. 566
19SER4-027	7.000,00	PROG. 548
19SIMP-029	185.000,00	PROG. 959
19SPRG-009	11.371.491,40	PROG. 869
19SPRG-010	1.500.000,00	PROG. 709
BUDGET	**22.249.397,04**	
BUDGET ATTUALE	**50.054.391,99**	